

**LANTANA ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0751-8296**

HISTORY:

05/15/02 Board Report **13D-7** for a Re-use Agreement with BRPH Architects, Inc., in the amount of **\$325,000.00**
 07/17/02 Board Report **13D-2** for an Agreement for **CM@Risk Services** and **Pre-Construction fees** of **\$69,806.20** to **C.R. Klewin**
 12/11/02 Board Report **13D-1** for **Amendment** to the **Agreement** establishing the Guaranteed Maximum Price (GMP) of **\$9,653,000.00** to **C.R. Klewin**
 01/16/03 Notice-to-Proceed
 487 Original Contract Days
 04/17/04 Original Substantial Completion
 05/17/04 Original Final Completion
 62 Extension to Date
 06/18/04 Adjusted Substantial Completion
 07/18/04 Adjusted Final Completion
 10/30/03 Actual Substantial Completion - Building #1
 04/20/04 Actual Substantial Completion - Building #2
 04/15/04 Actual Substantial Completion - Building #3
 08/19/04 Actual Substantial Completion - Building #4

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omission	Cause Code	Description
	12B-5	02/18/04						-	Reduction of Retainage from 10% to 1%
	12C-4	04/21/04			15,200.00			S	Additional Architectural Services (Item #1) - Restore the existing 1929 structure on the east portion of the property.
	12C-4	04/21/04			4,800.00			S	Additional Architectural Services (Item #2) - Modify the site plans and file with South Florida Water Management District.
	12C-4	04/21/04			27,250.00			S	Additional Architectural Services (Item #3) - Extend the eleven (11) month 2-phase contract construction period in accordance with the extended time of sixteen (16) month 3-phase construction project.
1	12B-2	08/18/04	29,542.00					Z	CCD #1 - Furnish and install the following Civil work: 1) Traffic signage, removal of asphalt, installation of sod and install vacuum breaker according to ASI 14. 2) Removal and replacement
1	12B-2	08/18/04	22,243.00					U	CCD #2 - Removal of existing perimeter drywall, interior drywall in two (2) classrooms, insulation and metal affected by Mold Contamination in building 4.
1	12B-2	08/18/04	195,852.00					U	CCD #3 - Reconstruction of building 4 to include furnishing and installing perimeter (Exterior Walls) drywall, interior drywall for 2 classrooms, ceiling grid, electrical, 2x4 light fixtures, window replacement with marble sills, plumbing and toilet fixtures, HVAC duct and vertical window treatment in accordance with specifications and design drawings.
1	12B-2	08/18/04	206,198.00					S	CCD #4 - Renovation of existing historic Building #1, built in 1929.
1	12B-2	08/18/04		62				U	COPR #1 - Request to add 62 days in Phase II due to delays for added steel channels for roof support. Added projection outlets, electrical for microwave and refrigerator outlet.
	12B-2	08/18/04						-	Reduction of Retainage from 10% to 5%
	PM1	04/20/05			25,550.00			S	Additional Architectural Services - The Architect was required to hire an indoor air quality specialist to evaluate and provide recommendations, due to mold and mildew discovered during renovation of Building #4.
	PM1	04/20/05			9,750.00	104,000.00		S	Additional Architectural Services to add parking lots to the old historic 1929 Building - Admin Offices
	PM4	06/29/05						-	Reduction of Retainage from 5% to 1%
		TOTALS	453,835.00	62	47,250.00			0.00	
		ORIG SUM	9,722,806.20		325,000.00				
		REV SUM	10,176,641.20		372,250.00				
		% CO'S	4.67%		14.54%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	ODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$206,198.00	2.12%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$218,095.00	2.24%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$29,542.00	0.30%

PM4
LANTANA ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0751-8296
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 9,722,806.20
Change Orders to Date	\$ 453,835.00
Less District Purchased Materials	\$ -2,088,193.31
Less Additional Tax Savings	\$ -25,316.14
Adjusted Purchase Order	\$ 8,063,131.75
Work Completed to Date	\$ 7,945,681.72
Less Categories not included in Retainage	\$ -1,327,958.32
Work for which retainage is withheld	\$ 6,617,723.40
Current Retainage for (approximately 5%)	\$ 330,886.17
Reduction of Retainage (this item)	\$ -264,708.94
Remaining Retainage (1%)	\$ 66,177.23

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



Board Report
29-Jun-05

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
3300 FOREST HILL BLVD., A-106
WEST PALM BEACH, FLORIDA 33406-5813
(561) 434-8508 Telephone
(561) 434-7405 Fax

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$7,945,681.00
Lantana Elementary School	98%	C.R. Klewin Southeast	Hyvac, Inc.	Hispanic Male	HVAC	15.69%
			L & W Roofing	Hispanic Male	HVAC	2.16%
			Lace Food Services	Hispanic Male	Food Service Equipment	3.53%
			Zaharion Flooring	White Female	Flooring	1.03%
			Lebolo Construction	Hispanic Male	Division 10 - Specialties	1.46%
				Total MWBE Percentage Participation		23.87%

Approved By: 

Date: 23-May-05